

2026/2027 Highways and Transportation Capital Works Programme

Major Schemes (1-7)

01. Zouch Bridge Replacement

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood Borough Council	A6006 near Zouch Zouch Bridge replacement scheme	Construction of replacement bridge on A6006 followed by demolition of existing bridge.	Cost Band A

Budget

£ 3,675,000

02. Advance Design/Match Funding

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Emerging Priorities Fund	Fund to support any new initiatives which may arise from funding opportunities during the year.	Cost Band B
Countywide	Rail Strategy Contribution	Council annual contribution to funding for two Rail Officer posts created for dealing with rail matter as part of East Midlands Councils / Transport for East Midlands.	Cost Band D
Countywide	Multi Modal Area Investment Plans (MMAIPs) Development	To enable the development of the MMAIPs programme for the forthcoming MMAIPs pilots and to enable feasibility design for priority schemes under the MMAIPs.	Cost Band C
Countywide	Strategic Transport Planning and Feasibility	To support any work associated with the Leicester and Leicestershire Strategic Growth Plan, and feasibility studies including the A6 in Kibworth.	Cost Band B
South of Leicester (area includes towns of Blaby, Oadby and Wigston)	South of Leicester MMAIP	Leicestershire's Local Transport Plan 2025-2040 (LTP4) includes a commitment to develop locally focussed MMAIPs. The MMAIPs will set out plans to invest in solutions that help people to connect in an easy, efficient and sustainable way, to the employment/education/health/retail/leisure	Cost Band D

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
		services and facilities that they need. The South of Leicester MMAIP is one of three pilot MMAIPs.	
Desford	Desford Crossroads	The overall objective of this scheme is to deliver the junction improvements at the A47/ B582 Desford Crossroads junction.	Cost Band B
North West Leicestershire	North West Leicester Growth Plan	Support to North West Leicestershire District Council for the development and adoption of its next Local Plan, including its transport evidence base. An adopted Local Plan will have the benefit of enabling the delivery of growth and supporting transport infrastructure to be best coordinated and provide the basis for securing developer contributions towards the delivery of such.	Cost Band C
Countywide	Resilient Transport Network Strategy	To enable the development of the Resilient Transport Network Strategy that will set out Council asset management policy and strategy in alignment with the LTP4 Core Document. Which will then set out the actions of deliverables in the Network Management Plan, Winter Maintenance Operational Plan, and Highway Infrastructure Asset Management Plan.	Cost Band D

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Local Cycling and Walking Infrastructure Plan (LCWIP) Development Programme	To support development of LCWIPs. LCWIPs represent a strategic approach to identifying cycling and walking infrastructure improvements required at the local level. They enable a long-term approach to developing local cycle and walking networks, ideally over a 10-year timescale, and represent a vital part of the Government strategy to increase the number of trips made on foot or by cycle.	Cost Band B
Countywide	Asset Management Advance Design	Advanced design for asset management schemes.	Cost Band C
South Leicester	South Leicester Joint Transport Evidence Programmes	To support work associated with the ongoing development of evidence work required to inform the delivery of the Leicester and Leicestershire Strategic Growth Plan to 2050, including to inform the content of policies and Infrastructure Delivery Plans of Local Plans that will be key to the delivery of the vision in practice.	Cost Band D
Countywide	Local Transport Plan (LTP4)	To support the ongoing management of the development programme for LTP4 during Phase 2 of the MMAIPs Pilot and Focused Strategies development. In addition to the	Cost Band C

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
		implementation of the monitoring and evaluation procedures.	
Hinckley	Hinckley MMAIP	Leicestershire's LTP4 includes a commitment to develop locally focussed MMAIPs. The MMAIPs will set out plans to invest in solutions that help people to connect in an easy, efficient and sustainable way, to the employment/education/health/retail/leisure services and facilities that they need. The Hinckley MMAIP is one of three pilot MMAIPs.	Cost Band C
Market Harborough	Market Harborough MMAIP	Leicestershire's LTP4 includes a commitment to develop locally focussed MMAIPs. The MMAIPs will set out plans to invest in solutions that help people to connect in an easy, efficient and sustainable way, to the employment/education/health/retail/leisure services and facilities that they need. The Market Harborough MMAIP is one of three pilot MMAIPs.	Cost Band D

Budget

£ 3,248,000

03. Melton Depot Replacement

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Melton Mowbray	Melton Highways Depot and Recycling and Household Waste Site Replacement	Replacement highways depot due to existing site being unavailable past 2027 (due to housing construction). Replacement likely to be on former North East Melton Mowbray Distributor Road site compound location and to include relocation of the existing recycling and household waste site (subject to separate capital bid).	Cost Band A

Budget

£9,321,000

04. Market Harborough Improvements

<u>District / Parish</u>	<u>Location / Scheme Name</u>	<u>Intervention / Work / Treatment Description</u>	<u>Cost Band</u> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Market Harborough Phase 1	Rockingham Road, Market Harborough	Junction improvements; Signal upgrades; New shared cycling and walking off road route; Priority cycling and walking side road uncontrolled crossings; New signalised crossing; One-way proposal for Clarence Street.	Cost Band A
Market Harborough Phase 2	Concept/preliminary design and surveys - The Square and Welland Park Rd/Springfield Street	Concept/preliminary design and surveys - The Square and Welland Park Rd/Springfield Street and Great Bowden Road.	Cost Band B
Great Bowden	Traffic calming Great Bowden	Speed cushions; Crossing facilities; Junction improvements; 20mph speed limit.	Cost Band B
Market Harborough	Cycling and walking improvements Lubenham Hill	New shared walking and cycling and walking off-road route; Walking and cycling priority crossings.	Cost Band B

Lubenham	Upgrading of footpaths at six locations: A23 Leicester Road to the Green in Lubenham; A24 and A37 north of Gallow Field Road.	Right of Way improvements	Cost Band D
Market Harborough	The installation of new and/or improvement to existing bus stops/shelter that serve the development	New bus shelter	Cost Band D

Budget

£ 2,421,000

05. Leicestershire Cycling Walking Infrastructure Plans Delivery

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Various	Various	Delivery of cycling and walking schemes identified in the LCWIPs, which will encourage people to travel more sustainably.	Cost Band B

Budget

£ 809,000

06. The Parade Oadby

<u>District / Parish</u>	<u>Location / Scheme Name</u>	<u>Intervention / Work / Treatment Description</u>	<u>Cost Band</u> <u>A = Over £1m</u> <u>B = £201,000 - £1m</u> <u>C = £51,000 to £200,000</u> <u>D = £50,000 and below</u>
Oadby and Wigston	The Parade, Oadby	Rescoped to a package of corridor interventions addressing multiple barrier points between Victoria Court and New Street junctions with Leicester/Harborough Road. Proposed measures include new controlled crossings, pedestrian priority treatments at side road junctions, shared use path widening, and a Toucan crossing to reduce A6 severance.	Cost Band A

Budget

£ 1,000,000

07. Local Electric Vehicle Infrastructure (LEVI) Full

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Various	Various	Central Government capital funding to subsidise the installation of electric vehicle chargepoints across Leicestershire by two chargepoint operators.	Cost Band A

Budget

£ 299,000

Minor Schemes/Other (8-14)

08. Bus Grant

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Bus service improvements	Activity under consolidated Bus Grant funding to deliver bus service improvements.	Cost Band A

Budget

£ 2,697,000

09. Property Flood Risk Alleviation

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Various	Various Flood Risk Alleviation Schemes	Funding to alleviate flood risk to properties across Leicestershire.	Cost Band B
Various	Various study / early concept works for Flood Risk Alleviation schemes	Study / early concept works to explore options for Flood Risk Alleviation schemes in identified areas.	Cost Band C
Kilby, Blaby	Main Street	Main Street - measures to divert water away from reaching the bottom of Main Street, and / or drain it away more quickly.	Cost Band C
Appleby Magna, North West Leicestershire	Church Street, Bowley's Lane and Old End	Widening and naturalisation of the roadside watercourse to install a two-stage channel.	Cost Band C
Diseworth, North West Leicestershire	Diseworth Flood Alleviation Scheme	Flood alleviation works in Diseworth.	Cost Band B
Kibworth, Harborough	Kibworth Mead Sustainable Drainage System	Sustainable Drainage System in Kibworth Mead.	Cost Band C
Breedon on the Hill, North West Leicestershire	Breedon on the Hill Flood Alleviation Scheme	Final works and snagging.	Cost Band D

Budget

£ 1,176,000

10. Safety Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various	Vehicle Activated Signs replacement	Cost Band A
Countywide	Various	20 mph village schemes	Cost Band D
Countywide	Various	School zones	Cost Band D
Countywide	Various	Residents parking	Cost Band A
Countywide	Various	Pedestrian crossing	Cost Band B
Countywide	Various	Traffic calming	Cost Band B
Countywide	Various	Village gateways	Cost Band C
Countywide	Various	Road safety innovations	Cost Band C
Countywide	Various	Footway schemes	Cost Band B

Budget

£ 2,512,000

11. Active Travel Improvements

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Various	Various	Active travel	Cost Band B

Budget

£620,000

12. Plant Renewals

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Owned plant replacement	Plant purchases will be made to align with Council Hand Arm Vibration Syndrome (HAVS) requirements ensuring health and safety whilst supporting operational teams with key equipment. Purchases will focus on replacing end of life items and those where HAVS exposure can be improved upon.	Cost Band C

Budget

£ 100,000

14. County Council Vehicle Replacement Programme

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	County Council Vehicle Programme	Vehicle twenty-year replacement programme. To support service delivery for service areas, with cost effective and least carbon, like for like compliant replacement vehicle. All vehicles are approved and purchased by Approved in Principle Vehicle Procurement Process. This supports all departments.	Cost Band A

Budget

£ 4,540,000

15. Externally Funded Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Various	Various	S106 secured funding for various improvements across the County works such as Kibworth delivery and further scheme development for A511 Major Road Network.	Cost Band A

Budget

£ 1,128,000

Transport Asset Management Schemes (16-24)

16. Capital Schemes and Design

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Harborough, Lutterworth	A4303 Coventry Road, Lutterworth Southern Bypass	Resurface carriageway	Cost Band C
Melton, Melton Mowbray	A607 Norman Way	Strengthen carriageway	Cost Band B
Melton, Waltham, Garthorpe	A607 Melton Road, Waltham Road	Strengthen carriageway	Cost Band B
Harborough, Market Harborough	A508 Northampton Road	Strengthen carriageway	Cost Band B
Oadby and Wigston, Oadby	A6 Glen Road and Harborough Road	Strengthen carriageway	Cost Band B
Melton, Melton Mowbray	A606 Leicester Street, Market Place, Burton Street, Sherrard Street	Strengthen carriageway	Cost Band B
Melton, Stapleford, Leesthorpe	Cuckoo Hill, Stapleford Road	Strengthen carriageway	Cost Band B
Harborough, Billesdon and Houghton on the Hill	A47 Leicester Road and Uppingham Road	Resurface carriageway	Cost Band B
Harborough, Market Harborough	A4304 / B6047 High Street / The Square	Remove concrete channel blocks and block paving and reconstruct with bituminous material, topped with coloured surfacing. 100mm	Cost Band B

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
		carriageway strengthen, including red asphalt.	
Melton, Sproxtton	From B676 Buckminster Road to B676	Retread or Bituminous Option	Cost Band C
Hinckley and Bosworth, Groby	A50 Bradgate Hill	Resurface carriageway	Cost Band B
Harborough, West Langton	A6 Roundabout at junction with A6 and B6047	Resurface carriageway and patch footway	Cost Band B
Melton, Saxelby and AB Kettleby	Saxelby Road	Strengthen carriageway	Cost Band B
Melton, Harston	Croxton Lane	Strengthen carriageway	Cost Band C
Oadby and Wigston, Wigston	A5199 Welford Road	Strengthen carriageway	Cost Band C
Blaby, Leicester Forest East	A47 Hinckley Road, Braunstone Lane, Ratby Lane	Resurface carriageway	Cost Band C
Harborough, West Langton and Kibworth	A6 Harborough Road	Strengthen carriageway	Cost Band B
Countywide	Various	Footway schemes	Cost Band C

Budget

£4,944,000*

* Total includes additional funding as approved by County Council 18 February 2026

17. Bridges (Structures)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Harborough	London Road, Great Glen	Arch strengthening (concrete saddle)	Cost Band B
Harborough	Cosby Road, Broughton Astley	Deck replacement	Cost Band B
North West Leicestershire	Grace Dieu Brook	Concrete overslab	Cost Band D
North West Leicestershire	Mineral Railway, Groby (A50)	Waterproofing	Cost Band B
Blaby	Earl Shilton Road, Thurlaston	Culvert replacement	Cost Band C
Melton	Glebe Road, Stapleford	Arch strengthening (concrete saddle)	Cost Band C
Charnwood	River Wreake, Syston (SNB)	Expansion joint replacement	Cost Band D

Budget

£ 1,755,000

18. Highway Flood Alleviation

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Blaby	Whetstone, Enderby Road	Highway drainage improvement	Cost Band C
Blaby	Enderby, Mill Hill	Highway drainage improvement	Cost Band C
Harborough	Bitteswell, Lutterworth Road	Highway drainage improvement	Cost Band D
Harborough	Thorpe Langton, Bowden Road	Highway drainage improvement	Cost Band C
North West Leicestershire	Diseworth, Shakespear Close	Highway drainage improvement	Cost Band C
Charnwood	Cossington, Main Street	Highway drainage improvement – reserve scheme	Cost Band C

Budget

£ 600,000

19. Street Lighting

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Countywide programme - Replacement of ageing columns and associated private cable networks (high level)	Replacement of ageing columns and associated private cable networks (high level).	Cost Band B
Countywide	Countywide Programme - Town centre wall mounted light replacement	Replacement of wall mounted town centre lights and associated private cable networks that have come to the end of their useful life.	Cost Band C
Countywide	Countywide Programme - Replacements from structural testing failures	Replacing street lights that have failed their structural test.	Cost Band B
Countywide	Countywide Programme - Illuminated sign replacement programme	Replacing illuminated sign lights with new energy efficient LED sign lights with Central Management System capability.	Cost Band B
Countywide	Countywide Column replacement programme (low level)	Replacing life expired low level lighting columns.	Cost Band A
Blaby district	Lubbesthorpe Way, Braunstone	Replacement of ageing columns and associated private cable networks (high level).	Cost Band C

Budget

£ 3,398,000

20. Traffic Signal Renewal

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band
			A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Blaby / Whetstone	A426 / Enderby Road	Traffic signal renewal dual crossing	Cost Band C
Blaby / Whetstone	Enderby Rd / A426	Traffic signal renewal dual crossing	Cost Band C
Hinckley and Bosworth / Hinckley	Trinity Lane / Mansion Street	Traffic signal renewal junction	Cost Band C
Charnwood / Loughborough	Ashby Road / Frederick Street	Traffic signal renewal junction	Cost Band C
Oadby and Wigston	Oadby Road / Estoril Avenue	Traffic signal renewal Toucan Crossing	Cost Band D
Charnwood / Loughborough	Ashby Road / University	Traffic signal renewal dual crossing	Cost Band C
Blaby / Narborough	King Edward Avenue SB / Black Pad	Traffic signal renewal Toucan Crossing	Cost Band C
Blaby / Narborough	King Edward Avenue / Leicester Road	Traffic signal renewal junction	Cost Band C
Charnwood / Loughborough	Epinal Way / Emanuel Way	Traffic signal renewal Toucan Crossing	Cost Band D
Hinckley and Bosworth / Hinckley	Bond Street / Hollycroft	Traffic signal renewal junction	Cost Band C
Oadby and Wigston	Bull Head Street / Near Glebe Close	Traffic signal renewal dual crossing	Cost Band C

North West Leicestershire / Coalville	London Road / Whitwick Road	Traffic signal renewal crossing	Cost Band D
Various	Various / Countywide CCTV Renewals and associated comms upgrades	CCTV and comms renewals	Cost Band C

Budget

£866,000

21. Preventative Maintenance

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band
			A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Blaby	Various streets	Surface dress carriageways	Cost Band B
Charnwood	Various streets	Surface dress carriageways	Cost Band B
Harborough	Various streets	Surface dress carriageways	Cost Band B
Hinckley and Bosworth	Various streets	Surface dress carriageways	Cost Band B
Melton	Various streets	Surface dress carriageways	Cost Band B
Northwest Leicestershire	Various streets	Surface dress carriageways	Cost Band B
Oadby and Wigston	Various streets	Surface dress carriageways	Cost Band C
Countywide	Various streets	Retexturing	Cost Band B
Countywide	Various streets	Asphalt preservation/ micro-asphalt	Cost Band B
Countywide	Various streets	Joint sealing	Cost Band C
Countywide	Various streets	Carriageway patching (external)	Cost Band A
Countywide	Various streets	Road studs	Cost Band C

Budget

£11,780,000

22. Restorative

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various locations	Footway patching	Cost Band A
Countywide	Various locations	Internal carriageway patching	Cost Band A
Countywide	Various locations	Pre-patching surface dressing	Cost Band A
Countywide	Various locations	Roadmender	Cost Band A
Blaby, Oadby and Wigston, Harborough and Hinckley and Bosworth	Various sites within the County – Vehicle Restraint Systems re-tensioning	Vehicle Restraint Systems (Safety Fencing) re-tensioning	Cost Band C

Budget

£14,436,000

23. Public Rights of Way (PROW) Maintenance

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various locations	PROW maintenance and improvement schemes and reactive.	Cost Band B

Budget **£661,000**

24. Network Performance and Reliability

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
The Resilient Network	SCRIM - carriageway skidding resistance survey	Road condition survey	Cost Band D
Countywide	PAS2161 road condition survey	A driven road condition survey captured by highway inspectors, using video and AI to capture asset condition and inventory data collection.	Cost Band C
Countywide	Footway and cycle route condition and inventory data collection	Footway Network Survey capturing asset location and condition.	Cost Band C
Countywide (where required)	Asset Data Improvement Projects	Primarily desktop exercises but may also involve site surveys, to support the identification and resolving of asset data gaps.	Cost Band D
Various	Various	Traffic Counter Renewal	Cost Band C

Budget

£ 350,000